



STATE OF MICHIGAN
DEPARTMENT OF EDUCATION
LANSING

RICK SNYDER
GOVERNOR


MICHAEL P. FLANAGAN
SUPERINTENDENT OF
PUBLIC INSTRUCTION

May 19, 2011

OSE-EIS 11-03

MEMORANDUM

TO: Intermediate School District Directors of Special Education
and Business Officials

FROM: Eleanor E. White, Ph.D., Director
Office of Special Education and Early Intervention Services 

SUBJECT: Estimated FY 2011-2012 Allocations for the IDEA, Part B, Section
611, Special Education Flowthrough Funds and Enhancing
Opportunities for Students with Disabilities (EOSD)

For your planning purposes, the attached charts show your estimated allocations for the IDEA, Part B, Section 611, Special Education Flowthrough funds and EOSD for FY 2011-2012. Estimated allocations are based on preliminary information we received from the United States Department of Education (USED), final audited Fall 2010 public school counts and 2009-2010 non-public enrollment counts (please refer to the attached charts for calculation methodology).

You will receive a formal Grant Award Notification from Superintendent Michael Flanagan, pending receipt of the federal grant award from the USED and final approval. Please note that your estimated amount could change based on the final grant award received from the USED.

The application for IDEA, Part B, Section 611, Special Education Flowthrough and EOSD are currently available and ready for ISDs to complete in the Michigan Electronic Grants System.

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Following are some of the changes that have been made within the Fiscal Year 2012 Flowthrough and EOSD applications:

Flowthrough:

- The Calculation of State Aid Cap Worksheet has been removed.
- If a Flexible Funding Option of "Early Intervening Services 613f" is selected, ISDs must select either "Voluntary" or "Required Significant Disproportionality" from the additional drop-down menu.
- As a reminder, selecting an SPP Indicator or including Evidence Options within the Program Designs is now optional.

EOSD:

- Language in the four Components has changed.
- Names of responsible staff will no longer be necessary within the application.
- The application is now completed by simply checking the "ISD Agrees To" box. ISDs should review all required components, tasks and the information at the bottom of the Component regarding the "person responsible for the activities must". All boxes must be checked (agreed to) in order for the application to be submitted.

If you have any questions regarding your federal grants for IDEA, please contact Ms. Linda Domine by email at (DomineL@michigan.gov), or by calling Ms. Domine at (517) 373-6309.

EEW/JAA/mb

Attachment

**ESTIMATED IDEA, Part B, Section 611, Special Education Flowthrough
Allocations for Fiscal Year 2011-2012**

District Code	ISD/RESA Name	2010-2011 Final Allocation	*2011-2012 Estimated Allocation
0000003	Allegan	\$3,013,490	\$3,036,760
0000004	A-M-A	\$1,414,027	\$1,400,599
0000008	Barry	\$1,019,719	\$1,010,380
0000009	Bay-Arenac	\$4,011,927	\$4,017,966
0000011	Berrien	\$6,142,111	\$6,143,649
0000012	Branch	\$1,464,319	\$1,453,111
0000013	Calhoun	\$5,694,506	\$5,644,209
0000014	Lewis Cass	\$1,563,579	\$1,557,876
0000015	Char.-Emmet	\$2,050,823	\$2,040,513
0000016	C.O.P.	\$2,054,793	\$2,060,180
0000017	Eastern U.P.	\$1,598,527	\$1,592,669
0000018	Clare-Gladwin	\$1,990,840	\$1,990,491
0000019	Clinton	\$2,234,724	\$2,229,931
0000021	Delta-Schoolcraft	\$1,660,725	\$1,649,641
0000022	Dickinson-Iron	\$1,291,066	\$1,277,173
0000023	Eaton	\$3,024,790	\$2,957,501
0000025	Genesee	\$17,027,473	\$16,866,912
0000027	Gogebic-Onton.	\$648,303	\$635,393
0000028	Traverse Bay	\$5,308,207	\$5,304,899
0000029	Gratiot-Isabella	\$3,288,249	\$3,282,540
0000030	Hillsdale	\$1,540,062	\$1,561,496
0000031	Copper Co.	\$1,349,314	\$1,339,029
0000032	Huron	\$1,134,488	\$1,127,845
0000033	Ingham	\$10,493,659	\$10,542,912
0000034	Ionia	\$2,598,438	\$2,614,001
0000035	Iosco	\$1,169,054	\$1,141,359
0000038	Jackson	\$5,711,884	\$5,698,135
0000039	Kalamazoo	\$7,141,731	\$7,213,552
0000041	Kent	\$24,285,209	\$24,304,460
0000044	Lapeer	\$2,887,764	\$2,872,055
0000046	Lenawee	\$3,821,870	\$3,806,293
0000047	Livingston	\$5,565,251	\$5,568,742
0000050	Macomb	\$29,204,825	\$29,285,138
0000051	Manistee	\$777,251	\$786,168
0000052	Marquette-Alger	\$2,200,767	\$2,197,637
0000053	Mason-Lake	\$1,283,971	\$1,300,979
0000054	Mecosta-Osceola	\$2,193,040	\$2,203,297
0000055	Menominee	\$750,116	\$735,616
0000056	Midland	\$3,021,706	\$2,987,507
0000058	Monroe	\$5,514,016	\$5,459,207
0000059	Montcalm	\$2,977,607	\$2,961,816
0000061	Muskegon	\$7,284,417	\$7,262,027
0000062	Newaygo	\$2,098,277	\$2,110,121

District Code	ISD/RESA Name	2010-2011 Final Allocation	*2011-2012 Estimated Allocation
0000063	Oakland	\$41,066,471	\$41,006,995
0000064	Oceana	\$833,978	\$827,951
0000070	Ottawa	\$9,949,841	\$10,115,935
0000072	COOR	\$1,989,650	\$1,977,312
0000073	Saginaw	\$8,065,909	\$7,987,168
0000074	St. Clair	\$5,688,950	\$5,621,658
0000075	St. Joseph	\$2,484,357	\$2,486,202
0000076	Sanilac	\$1,578,522	\$1,564,589
0000078	Shiawassee	\$2,866,638	\$2,834,104
0000079	Tuscola	\$2,468,874	\$2,438,623
0000080	Van Buren	\$3,526,107	\$3,546,362
0000081	Washtenaw	\$9,943,766	\$10,034,219
0000082	Wayne	\$70,408,203	\$69,377,376
0000083	Wexford-Miss.	\$1,985,128	\$1,988,239
	MSD	\$75,406	\$76,127
	Totals	\$354,438,715	\$353,114,645

*As prescribed under IDEA 2004, the FY 2012 **estimated** allocations are based on the following data factors:

- 1) Base Allocation = 75% of the FFY 1998 award to ISDs
 - 2) 85% of the remaining award is distributed on a pro rata basis according to K-12 Public Fall 2010 Count and K-12 Non-Public 2009-10 Count
 - 3) 15% of the remaining award is distributed on a pro rata basis according to the Fall 2010 Free Lunch Count
- Final Awards will be calculated using the same data factors and are subject to the final Federal award amount.

Estimated EOSD Allocation Chart - FY 2011-2012

Six divisions of ISDs are established according to the 2010 Special Education (3WIN) student count of 3-21 year olds. The grant allocation is based on \$45,000 with increments of \$5,000. The three state agencies are allocated \$30,000 each.

1. Districts with 0 - 1,000 special education students: $\$45,000 \times 14 = \$630,000$

A-M-A (839)	Gogebic-Ontonagon (464)	Mason-Lake (837)
Barry (694)	Huron (769)	Menominee (435)
Branch (883)	Iosco (754)	Oceana (501)
Dickinson-Iron (938)	Lewis Cass (920)	Sanilac (969)
Copper Country (734)	Manistee (503)	

2. Districts with 1,001 - 4,000 special education students: $\$50,000 \times 32 = \$1,600,000$

Allegan (1,814)	Eaton (2,088)	Monroe (3,746)
Bay-Arenac (2,898)	Gratiot-Isabella (2,368)	Montcalm (1,878)
Berrien (3,371)	Hillsdale (1,136)	Newaygo (1,364)
Calhoun (3,588)	Ionia (1,933)	St. Clair (3,565)
Charlevoix-Emmet (1,354)	Jackson (3,694)	St. Joseph (1,317)
Clare-Gladwin (1,386)	Lapeer (1,548)	Shiawassee (1,933)
Clinton (1,087)	Lenawee (2,256)	Traverse Bay (3,241)
COOR (1,394)	Livingston (3,975)	Tuscola (1,568)
COP (1,113)	Marquette-Alger (1,587)	Van Buren (2,140)
Delta-Schoolcraft (1,064)	Mecosta-Osceola (1,802)	Wexford-Miss. (1,200)
Eastern UP (1,214)	Midland (2,219)	

3. Districts with 4,001 - 6,000 special education students: $\$55,000 \times 4 = \$220,000$

Kalamazoo (4,439)	Ottawa (5,992)
Muskegon (4,663)	Saginaw (5,413)

4. Districts with 6,001 - 12,000 special ed. students: $\$60,000 \times 3 = \$180,000$

Genesee (10,664)	Washtenaw (6,562)
Ingham (6,683)	

5. Districts with 12,001 - 20,000 special ed. students: $\$65,000 \times 2 = \$130,000$

Kent (14,030)	Macomb (18,595)
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6. Districts with 20,001 or more special ed. students: $\$70,000 \times 2 = \$140,000$

Oakland (23,439)	Wayne (40,632)
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7. State Agencies $\$30,000 \times 3 = \$90,000$

Dept. of Community Health	Dept. of Corrections	Dept. of Human Services
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Total	\$2,990,000
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